

# O-1. Each High School - Total School Spending

North Smithfield H. S. #00020

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,204						
School Enrollment:	707	Amount	% To Total School	Per Pupil			
<b>Total</b>		\$ 5,462,356	100.0%	\$ 7,726	\$ 7,726	0.0%	107.2%
<b>Instruction</b>		\$ 3,596,339	65.8%	\$ 5,087	\$ 5,087	0.0%	70.6%
Face-to-Face Teaching		\$ 3,478,749	63.7%	\$ 4,920	\$ 4,920	0.0%	68.3%
Instructional Teachers		3,297,132	60.4%	4,664	4,664	0.0%	64.7%
Substitutes		64,226	1.2%	91	91	0.0%	1.3%
Instructional Paraprofessionals		117,391	2.1%	166	166	0.0%	2.3%
Classroom Materials		\$ 117,590	2.2%	\$ 166	\$ 166	0.0%	2.3%
Pupil-Use Technology & Software		35,551	0.7%	50	50	0.0%	0.7%
Instructional Materials, Trips & Supplies		82,039	1.5%	116	116	0.0%	1.6%
<b>Instructional Support</b>		\$ 698,689	12.8%	\$ 988	\$ 988	0.0%	13.7%
Pupil Support		\$ 518,718	9.5%	\$ 734	\$ 734	0.0%	10.2%
Guidance & Counseling		211,695	3.9%	299	299	0.0%	4.2%
Library & Media		93,324	1.7%	132	132	0.0%	1.8%
Extracurricular		183,016	3.4%	259	259	0.0%	3.6%
Student Health & Services		30,684	0.6%	43	43	0.0%	0.6%
Teacher Support		\$ 39,748	0.7%	\$ 56	\$ 56	0.0%	0.8%
Curriculum Development		2,144	0.0%	3	3	0.0%	0.0%
In-Service, Staff Development & Support		37,604	0.7%	53	53	0.0%	0.7%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 140,223	2.6%	\$ 198	\$ 198	0.0%	2.8%
Program Management		54,168	1.0%	77	77	0.0%	1.1%
Therapists, Psych, Eval, Pers Att. & Soc Workers		86,056	1.6%	122	122	0.0%	1.7%
<b>Operations</b>		\$ 814,877	14.9%	\$ 1,153	\$ 1,153	0.0%	16.0%
Non-Instructional Pupil Services		\$ 244,838	4.5%	\$ 346	\$ 346	0.0%	4.8%
Transportation		137,318	2.5%	194	194	0.0%	2.7%
Food Service		104,645	1.9%	148	148	0.0%	2.1%
Safety		2,875	0.1%	4	4	0.0%	0.1%
Facilities		\$ 570,039	10.4%	\$ 806	\$ 806	0.0%	11.2%
Building Upkeep, Utilities & Maintenance		570,039	10.4%	806	806	0.0%	11.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
<b>Leadership</b>		\$ 352,451	6.5%	\$ 499	\$ 499	0.0%	6.9%
School Management		\$ 352,451	6.5%	\$ 499	\$ 499	0.0%	6.9%
Principals & Assistant Principals		240,149	4.4%	340	340	0.0%	4.7%
School Office		112,302	2.1%	159	159	0.0%	2.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%